

AACA

ALPHONSUS ACADEMY
& Center for the Arts



We inspire and enable our children to reach their full potential by providing a rigorous education combining academic excellence, an arts-integrated curriculum and a strong Catholic foundation.



FINANCIAL SUMMARY

STATEMENT OF ACTIVITIES – YEAR ENDED JUNE 30, 2016

OPERATING REVENUE & SUPPORT

Tuition	3,862,490
Fees & Organizations	174,667
Net Fundraising & Development	478,848
Interest and Investment Income	33
Other Income	3,173
Total Income	4,519,211

OPERATING EXPENSES

Administration (Salaries, Benefits, Expenses)	3,726,033
Instructional Materials, Equipment, & Arts Programming	260,376
Occupancy (Utilities/Maintenance/Repair)	214,865
Property & Casualty Insurance	83,689
Miscellaneous	205,972
Total Expenses	4,490,935

Net Change in Assets	28,276
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ANNUAL REPORT SNAPSHOT

STATEMENT OF ACHIEVEMENTS – YEAR ENDED JUNE 30, 2016

We have produced this mini-annual report to communicate our 2015-16 statement of achievements and financial activities. As we move forward together, we are excited about the opportunity to share our accomplishments with you in new ways.

CHARITABLE GIVING CONTINUES TO FUND 10% OF OUR SCHOOL'S OPERATING BUDGET. DURING THE 2015-16 SCHOOL YEAR:

- More than 200 families contributed to our Annual Campaign
- 696 donors gave nearly \$71,000 to support students through Rocket Run
- Art & Soul attendees, auction bidders, and raffle ticket purchasers contributed to alleviate 5% of our school's total expenses
- 85 Art & Soul guests gave more than \$100,000 to renovate our school's lower level
- 250 donors gave nearly \$150,000 in support of our hardworking staff through the Faculty Fund
- Our parent community celebrated at our year-end Blast Off Bash with more than \$72,000 raised through Rocket Raffle
- Parents volunteered more than 5,167 hours both on and off of our campus
- More than 500 young hearts and minds grew thanks to your support

At Alphonsus Academy, we inspire and enable our children to reach their full potential by providing a rigorous education combining academic excellence, an arts-integrated curriculum, and a strong Catholic foundation. We are proud of this mission and are excited to move forward together to address the goals and objectives outlined in our strategic plan. Your philanthropic support makes this possible.

We would like to extend our sincere gratitude to the many donors who contributed their time, talent, and treasure in support of the pursuit of our mission, vision, and strategic plan.

**Our 2015-16 donors will be recognized online
at www.alphonsusacademy.org/giving.**

**Learn more about how these donors are helping our school
to achieve our goals
at www.alphonsusacademy.org.**

Questions? Let's Chat.

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